

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,475.0	1,456.0	1,461.0
Pupils On Roll Regular Shared-Time	1.0	0.0	0.0
Pupils On Roll - Special Full-Time	221.0	230.0	215.0
Pupils On Roll - Special Shared-Time	5.0	1.0	0.0
Subtotal - Pupils On Roll	1,702.0	1,687.0	1,676.0
Private School Placements	14.0	9.0	11.0
Pupils Sent to Other Dists-Spec Ed Prog	10.0	6.5	15.0
Pupils Received	110.0	119.0	113.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,341,918	22,688,756	22,768,756
Total Tuition	10-1300	1,921,018	1,829,416	2,093,378
Rents And Royalties	10-1910	17,725	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	89,551	36,079	36,079
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	1,000
Subtotal - Revenues From Local Sources		24,370,212	24,556,251	24,899,213
Revenues from State Sources:				
School Choice Aid	10-3116	0	95,512	95,512
Categorical Transportation Aid	10-3121	29,339	28,900	28,900
Extraordinary Aid	10-3131	350,357	300,000	319,033
Categorical Special Education Aid	10-3132	931,495	941,461	941,461
Equalization Aid	10-3176	2,773,837	2,760,806	2,760,806
Categorical Security Aid	10-3177	31,881	35,384	35,384
Other State Aids	10-3XXX	0	0	30,640
Subtotal - Revenues From State Sources		4,116,909	4,162,063	4,211,736
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	5,366	19,168	23,001
Subtotal - Revenues From Federal Sources		5,366	19,168	23,001
Budgeted Fund Balance - Operating Budget	10-303	282,512	178,570	201,118
Withdrawal From Cap Res-For Local Share	10-307	366,863	200,000	700,000
Adjustment For Prior Year Encumbrances		0	400,312	0
Actual Revenues (Over)/Under Expenditures		-638,787	0	0
Total Operating Budget		28,503,075	29,516,364	30,035,068
Grants and Entitlements:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Revenue From Local Sources	20-1xxx	42,423	30,700	0
Total Revenues From Local Sources	20-1XXX	42,423	30,700	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	89,928	103,890	103,890
Total Revenues From State Sources		89,928	103,890	103,890
Revenues from Federal Sources:				
Title I	20-4411-4416	114,767	150,846	113,135
Title II	20-4451-4455	27,345	30,133	22,600
Title III	20-4491-4494	13,500	17,101	12,826
I.D.E.A. Part B (Handicapped)	20-4420-4429	462,246	400,077	300,058
Other	20-4XXX	8,445	12,039	9,029
Total Revenues From Federal Sources		626,303	610,196	457,648
Total Grants And Entitlements		758,654	744,786	561,538
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	358,296	352,480	332,413
Total Revenues From Local Sources		358,296	352,480	332,413
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	123,573	122,381	122,309
Total Local Repayment Of Debt		481,869	474,861	454,722
Total Repayment Of Debt		481,869	474,861	454,722
Total Revenues/Sources		29,743,598	30,736,011	31,051,328
Total Revenues/Sources Net of Transfers		29,743,598	30,736,011	31,051,328

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,651,346	9,132,613	9,607,642
Special Education - Instruction	11-2XX-100-XXX	3,078,510	3,428,768	3,475,065
Basic Skills/Remedial - Instruction	11-230-100-XXX	341,025	280,947	305,766
Bilingual Education - Instruction	11-240-100-XXX	253,383	205,220	260,468
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	180,229	177,299	188,376
School-Sponsored Athletics - Instruction	11-402-100-XXX	420,519	424,524	438,604
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,134,947	1,204,857	1,066,423
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	19,062	1,100	100
Undist. Expenditures - Health Services	11-000-213-XXX	422,244	440,961	444,804
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	364,396	387,161	337,306
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	5,000	0
Undist. Expenditures - Guidance	11-000-218-XXX	451,714	467,620	466,907
Undist. Expenditures - Child Study Teams	11-000-219-XXX	761,845	634,563	643,458
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	410,678	421,456	434,336
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	413,770	431,775	436,288
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	21,377	21,474	20,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	464,781	503,299	499,836
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,457,693	1,668,143	1,661,911
Undist. Expend. - Central Services	11-000-251-XXX	441,967	487,726	478,139
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	55,511	56,907	108,326
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,836,689	2,810,038	2,885,573
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	539,479	682,419	747,984
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,638,093	5,124,558	4,776,311
Total Undistributed Expenditures		14,434,246	15,349,057	15,007,702
Total General Current Expense		27,359,258	28,998,428	29,283,623

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	84,495	315,491	50,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	459,322	445	445
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	200,000	700,000
Increase In Capital Reserve	10-604	600,000	0	0
Interest Deposit To Capital Reserve	10-604	0	2,000	1,000
Total Capital Outlay		1,143,817	517,936	751,445
General Fund Grand Total		28,503,075	29,516,364	30,035,068
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	42,423	30,700	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,096	11,848	11,848
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,664	26,964	40,147
Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,652	44,083	14,495
Nonpublic Nursing Services	20-XXX-XXX-XXX	15,401	16,675	33,080
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,115	4,320	4,320
Total Other State Projects		89,928	103,890	103,890
Total State Projects	20-XXX-XXX-XXX	89,928	103,890	103,890
Federal Projects:				
Title I	20-XXX-XXX-XXX	114,767	150,846	113,135
Title II	20-XXX-XXX-XXX	27,345	30,133	22,600
Title III	20-XXX-XXX-XXX	13,500	17,101	12,826
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	462,246	400,077	300,058
Other	20-XXX-XXX-XXX	8,445	12,039	9,029
Total Federal Projects	20-XXX-XXX-XXX	626,303	610,196	457,648
Total Special Revenue Funds		758,654	744,786	561,538
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	481,869	474,861	454,722

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Debt Service Funds		481,869	474,861	454,722
Total Expenditures/Appropriations		29,743,598	30,736,011	31,051,328
Total Expenditures Net of Transfers		29,743,598	30,736,011	31,051,328

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	853,925	608,419	608,419	608,419
--Repayment of Debt	-1	-1	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	718,061	951,198	753,198	54,198
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	430,036	630,036	630,036	630,036
--Legal Reserve	178,570	379,688	475,090	578,042
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,599	\$15,029	\$15,766	\$16,075	\$16,390
Total Classroom Instruction	\$9,224	\$8,947	\$9,511	\$9,709	\$10,011
Classroom-Salaries and Benefits	\$8,823	\$8,509	\$9,072	\$9,176	\$9,459
Classroom-General Supplies and Textbooks	\$364	\$368	\$377	\$431	\$452
Classroom-Purchased Services	\$37	\$70	\$63	\$103	\$101
Total Support Services	\$2,170	\$2,066	\$2,038	\$2,070	\$2,029
Support Services-Salaries and Benefits	\$1,981	\$1,908	\$1,860	\$1,875	\$1,868
Total Administrative Costs	\$1,817	\$1,735	\$1,940	\$1,989	\$1,988
Administration Salaries and Benefits	\$1,656	\$1,565	\$1,749	\$1,758	\$1,766
Total Operations and Maintenance of Plant	\$1,975	\$1,862	\$1,854	\$1,881	\$1,923
Operations and Maintenance-Salaries and Benefits	\$995	\$992	\$992	\$997	\$1,022
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$413	\$419	\$424	\$427	\$437
Total Equipment Costs	\$65	\$49	\$23	\$187	\$30
Legal Costs	\$14	\$5	\$15	\$15	\$21
Employee Benefits as a percentage of salaries*	29.68%	25.63%	28.61%	27.39%	24.60%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Passaic Co. Ed. Services - nonpublic nursing, Ch. 192/193, and other nonpublic services	0
Special Education Services	Lakeland BOE - shared Tri-District Autistic Program	0
Special Education Services	Ringwood BOE - shared Tri-District Autistic Program	0
Others	Area youth recreation teams and youth civic leagues - use of district buildings and athletic fields	0
Transportation Services, including Fuel	Passaic Co. Ed. Services - cooperative program for transportation of district students	0
Purchasing	Glenrock BOE - participate in Ed. Data Service, a cooperative purchasing program for supplies and services	0
Purchasing	Middlesex Regional Consortium - participate in cooperative purchasing for computers, computer supplies, and other items	0
Municipal/Public Works	County of Passaic - participate in cooperative purchasing program for truck fuel	0
Municipal/Public Works	Borough of Pompton Lakes - cooperate on maintenance, disposal, recycling, snow plowing, use of equipment and resources, parking facilities, use of district buildings and athletic fields	0
Curriculum Services	Passaic Co. Ed. Services - cooperative program for Summer School	0
Insurance Coverages and Benefits	Pooled Insurance Program - joint insurance fund for BOE's for workers comp, general liability, and other insurances	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	22,728,756
(B) Estimated Net Taxable Valuation (as of 10/01/13)	621,246,200
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	3.6586
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	23,071,202
(E) Estimated Net Taxable Valuation (as of 10/01/13)	621,246,200
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	3.7137
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	22,728,756
(H) Estimated Equalized Valuation (as of 10/01/13)	1,128,512,625
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	2.0140
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	23,071,202
(K) Estimated Equalized Valuation (as of 10/01/13)	1,128,512,625
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	2.0444
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NAME=James Curran

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Head
Base Annual Salary Amount	\$84,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$1,960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days times \$80, to a maximum of \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Curran

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Hazell

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$99,829
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3

NAME=Kevin Hazell

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days times \$80, to a maximum of \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Kennedy

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$84,744
Full-Time Equivalent (FTE)	1.0

NAME=Maureen Kennedy

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days times \$80, to a maximum of \$17,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Maureen Kennedy

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Ciavaglia

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$162,395
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$3,235
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Nancy Ciavaglia

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days times salary divided by 260, to a maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Amoroso

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	



NAME=Paul Amoroso

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,260
Total Bonuses Amount	\$15,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days times salary divided by 260, to a maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Paul Amoroso

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Weintrob

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Asst. Board Secy.
Base Annual Salary Amount	\$76,766
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days times \$80, to a maximum of \$17,500

NAME=Sharon Weintrob

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Entitled to accrued vacation time for year at time of separation from service only
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	